

AGENDA ITEM NO.

ISLE OF ANGLESEY COUNTY COUNCIL	
Report to	EXECUTIVE
Date	March 18, 2013
Subject	Payments to Outside Bodies - Education / Leisure and Culture : Recommendations for payments in 2012-2013
Portfolio Holder(s)	Portfolio Holders : Cllr. Goronwy O.Parry MBE (Education), Cllr. Trefor Ll.Hughes (Leisure)
Lead Officer(s)	Dr.Gwynne Jones (Director – Lifelong Learning) / John Rees Thomas – Head of Service – Leisure and Culture
Contact Officer	John Rees Thomas – Head of Service – Leisure and Culture
Nature and reason for reporting : The Authority annually makes payments through the Education Service and the Leisure and Culture Service to external organisations involved with the provision of a range of educational and youth service related services together with local arts and culture organisations. Payments are made to organisations operating in areas which the Authority wishes to support. Authorisation is required to enable officers to progress with payments to the organisations. The proposed allocation of Education / Leisure and Culture Grants for 2012-2013 are set out in Appendix 1.	

A – Introduction / Background / Issues
Grants to the Arts For 2011-2012, the accepted recommendation was to allocate the budget in full. Recommendation for 2012-2013 : It is recommended that the grant aid awarded to the local organisations is maintained at the 2011-2012 level. The overall allocation is reduced by 5% as a consequence of reducing the Leisure and Culture Service's expenditure against certain headings.
Youth Service and Community For 2011 - 2012, the accepted recommendation was to allocate the budget in full. Recommendation for 2012-2013 : It is recommended that the grant aid awarded to the organisations is maintained close to the 2011-2012 level. Please note that the grant aid to both Urdd Gobaith Cymru and the Anglesey Federation of Young Farmers Clubs is subject to a formal agreement. The overall allocation is reduced by 4%.

Schools Discretionary Exceptions Budget

For 2011 - 2012, the accepted recommendation was to allocate the budget in full.

Recommendation for 2012-2013 : It is recommended that the grant aid awarded to the local organisations is maintained at the 2011-2012 level.

Historically annual payments to a number of organisations, namely, CLEAPSE, CEWC, CBAC / WJEC, Performing Rights, Copyright Licensing Agency, Misc. Licences appeared on the annual list of grant allocations to be approved. These payments, in fact, represent annual subscriptions for operational services provided to the Education Service. As such it is proposed that they are no longer presented for annual approval. This category can be seen in the attached table, for information, Part B (2) Schools Discretionary Budget [Subscriptions].

B - Considerations

The presentation of this report - Payments to Outside Bodies - Education / Leisure and Culture : Recommendations for payments in 2012-2013 – to the Executive Committee is extremely late this year.

Given the restrictions imposed by the 'pre-election period' it is considered prudent to recommend, for 2012-2013 only, the recommendation as set out in recommendation D1 below.

C – Implications and Impacts

1	Finance / Section 151	
2	Legal / Monitoring Officer	
3	Human Resources	
4	Property Services	
5	Information and Communications Technology (ICT)	
6	Equality	
7	Anti-poverty and Social	
8	Communication	
9	Consultation	
10	Economic	
11	Environmental	
12	Crime and Disorder	
13	Outcome Agreements	

CH - Summary

The report provides recommendations with regard to Payments to Outside Bodies - Education / Leisure and Culture : Recommendations for payments in 2012-2013, as detailed in Appendix 1.

D - Recommendation

D 1. To delegate the decision on the recommendations set out in D2 below, for this year only, to the Director of Lifelong Learning / Head of Service – Leisure and Culture in consultation with the Head of Service – Finance.

D 2.(a) **Grants to the Arts - Recommendation for 2012-2013** : It is recommended that the grant aid awarded to the local organisations is maintained at the 2011-2012 level. The overall allocation is reduced by 5% as a consequence of reducing the Leisure and Culture Service's expenditure against certain headings.

(b) **Youth Service and Community - Recommendation for 2012-2013** : It is recommended that the grant aid awarded to the organisations is maintained close to the 2011-2012 level. Please note that the grant aid to both Urdd Gobaith Cymru and the Anglesey Federation of Young Farmers Clubs is subject to a formal agreement. The overall allocation is reduced by 4%.

(c) **Schools Discretionary Exceptions Budget - Recommendation for 2012-2013** : It is recommended that the grant aid awarded to the local organisations is maintained at the 2011-2012 level.

Name of author of report : John Rees Thomas
Job Title : Head of Service – Leisure and Culture
Date : 07/03/2013

Appendices:

Appendix 1. Education / Leisure and Culture Grants : Proposed allocation for 2012-2013

Background papers

None

Atodiad 1. Grantiau Addysg / Hamdden a'r Celfyddydau : Dyraniad ar gyfer 2012-2013

Appendix 1. Education / Leisure and Culture Grants : Proposed allocation for 2012-2013

Rhan A : Grantiau i'r Celfyddydau : Dyraniad ar gyfer 2012-2013 / Part A : Grants to the Arts : Proposed allocation for 2012-2013.

	Enw'r Corff / Name of organisation	Pwrpas y corff / grant : Purpose of organisation / grant	Dyraniad / Allocation 2011-2012	2012 – 2013 Argymhelliad / Recommendation
1	Theatr Ieuenctid Môn / Anglesey Youth Theatre	Theatr Ieuenctid Cymunedol / Community youth theatre	£2,900	£2,900
2	Theatr Fach Llangejni	Theatr Gymunedol / Community Theatre	£2,650	£2,650
3	Theatr Bara Caws	Cwmni drama cydweithredol / Community drama company .	£4,200	£4,200
4	Dawns I Bawb	Cwmni dawns gymunedol yng Ngogledd Orllewin Cymru / Organisation for community dance in North West Wales.	£3,200	£3,200
5	Canolfan Ucheldre Centre	Cefnogi costau craidd Canolfan Ucheldre / Support for core costs at Canolfan Ucheldre	£47,000	£47,000
6	Fforwm Celf Ynys Môn / Anglesey Arts Forum	Fforwm Gelf Ynys Môn hyrwyddo'r celfyddydau ar Yr Ynys / The Anglesey Arts Forum promote the arts on Anglesey.	£1,600	£1,600
7	Ensemble Cymru	Sefydlwyd Ensemble hyrwyddo cerddoriaeth siambr / Ensemble Cymru promotes chamber music.	£2,100	£2,100
8	Papurau Bro	Papurau newydd cymunedol Cymraeg eu hiaith / Welsh language local community newspapers. .	£4,000	£4,000
9	Cyhoeddiau Lleol / Local Publications	Cefnogi cyhoeddi llyfrau o ddiddordeb lleol. / Support the publication of books of local interest.	£3,120	£1,500
10	Gweithgaredd Celfyddydol Adrannol / Departmental arts activities	Cefnogi ystod o brosiectau celf o fewn y gymuned / Support for a range of arts projects within the community.	£5,260	£3,000
			Total : 2011 - 2012 £76,030	Total : 2012 - 2013 £72,150

Rhan B : Cyllidebau Ysgolion Lleol Canolog / Part B : Schools Discretionary Exceptions Budget

	Enw'r Corff / Name of organisation	Pwrpas y corff / grant : Purpose of organisation / grant	Dyranid / Allocation 2011-2012	2012 – 2013 Argymhelliad / Recommendation
1	Mudiad Addysg Grefyddol Cymru / Religious Education Movement Wales	Paratoi deunyddiau a hyfforddiant ar gyfer dysgu Addysg Grefyddol / Preparation of teaching and training materials for Religious Education teachers	£915	£915
2	Canolfan Genedlaethol Addysg Grefyddol / Welsh National Religious Education Centre	Darparu cefnogaeth arbennigol I athrawon Addysg grefyddol / Specialist support for RE teachers	£1,343	£1,343
3	Cwmni'r Fran Wen	Theatr mewn addysg / Theatre in education	£23,730	£23,730
4	Paid Cyffwrdd Dweud – CAIS – Don't Touch Tell	Perfformiadau ynglyn a Addysg Cyffuriau I ysgolion cynradd / Drug education performances in primary schools	£3,240	£3,240
5	Cymdeithas Chwaraeon - Môn ac Eryri – Schools Sports Societies	Er hybu gweithgareddau chwaraeon ysgolion yn sirol / To organise school sports events	£4,286	£4,286
6	Cymdeithas Llywodraethwyr Cymru / Governors Wales	Darparu cefnogaeth I Lywodraethwyr / Support for school Governors	£930	£930
7	WASSACRE	Cymdeithas CYSAGau Cymru / Wales Association of SACRE's	£410	£410
			Total : 2011 - 2012 £34,854	Total : 2012 - 2013 £34,854
Rhan B (2) : Cyllidebau Ysgolion Lleol Canolog [Tanysgrifiadau] / Part B (2) : Schools Discretionary Exceptions Budget [Subscriptions]				
	Enw'r Corff / Name of organisation	Pwrpas y corff / grant : Purpose of organisation / grant	Dyranid / Allocation 2011-2012	2012 – 2013 Argymhelliad / Recommendation
1	CLEAPSE	Cyngor I ysgolion ar agweddau dysgu gwyddoniaeth, yn arbennig agweddau diogelwch / Advice and support for schools on science matters with particular emphasis on safety	£690	£690
2	CEWC	Addysg mewn dinasyddiaeth byd / Council for Education in World Citizenship	£500	£500

3	CBAC / WJEC	Cost gwasanaethau yn ymwneud a'r Gymraeg a Diwylliant Cymru a'r celfyddydau menegiannol yn unol a chytundeb lefel gwasanaeth / Cost of services in relation to Welsh language and Welsh culture and the expressive arts in accordance with a Service Level Agreement	£48,560	£48,560
4	LSI The Education Network TEN		£1,130	£1,130
5	Hawlai Perfformio / Performing Rights		£3,860	£4,020
6	Trwyddedau Hawlfraint / Copyright Licensing Agency		£10,370	£10,780
7	Trwyddedau Cyffredinol / Misc. Licences		£9,590	£9,980
			Total : 2011 - 2012 £ 75,660	Total : 2012 - 2013 £ 75,660

Rhan C : Gwasanaeth Ieuenctid a Chymuned / Part C : Youth Service and Community

	Enw'r Corff / Name of organisation	Pwrpas y corff / grant : Purpose of organisation / grant	Dyranid grant / Grant allocation 2011-2012	Argymhelliad Grant / Grant recommended 2012-2013
1	Urdd Gobaith Cymru	Cyfraniad tuag at gyflogi swyddogion datblygu / Contribution to the employment of development officers	£20,880	£20,380
2	Ffederasiwn Ffermwyr Ieuan Ynys Môn / Anglesey Federation of Young Farmers Clubs	Cyfraniad tuag at gyflogi swyddogion datblygu / Contribution to the employment of development officers	£20,880	£20,380
3	Y Sgowtiaid / Scouts	Cyfraniad at gost rhedeg y mudiad yn y Sir / Contribution to the cost of running the organisation in Anglesey	£760	£710
4	Y Geidiaid / Guides	Cyfraniad at gost rhedeg y mudiad yn y Sir / Contribution to the cost of running the organisation in Anglesey	£760	£710
5	Ymddiriedolaeth Cerdd Ynys Môn / Anglesey Music Trust	Cyrsiau haf I blant yr Ynys Môn / Summer Courses for Anglesey pupils	£550	£514
6	Gwobr Dug Caeredin - Trwydded Sirol / Duke of Edinburgh Award - County licence		£1,610	£1,000

	<i>[Flaenrol: Cymdeithas Gweithgareddau Ieuenctid Cymru / Gweithgareddau Chwaraeon / Previously : Youth Events Wales/ Sporting Activities]</i>		
		Total : 2011 - 2012 £45,440	Total : 2012 - 2013 £43,694